

Union County Engineer's 2021 Annual Report

Jeff Stauch, County Engineer

April 2022

am pleased to provide this summary of our organization's work product for 2021. The report format includes building and development highlights, our environmental division stats, and details from our road and bridge construction, maintenance activities and the finances that drive those efforts.

As with most businesses, our operation continued to adjust on the fly since the outset of covid two years ago.

Throughout our divisions, our personnel were in place helping to make sure the work got done with minimal effect to our customers. We were able to maintain our services and

roles for the local economy---seeing it absolutely flourish as our county continues to experience a high rate of growth.

The Building Department's plan review and inspection workload again saw new highs in several key areas, especially in residential construction. New single family home starts totaled 771. This is up 279 from the previous year! Conservatively, the construction valuation investment totaled nearly \$315 million for this permit volume of new homes. When commercial permits are considered, the total valuation climbs to nearly \$410 million. That amount of

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Public Service With Integrity construction flowing through our small department generated over 2,100 permits and involved 22,000 inspection tasks to ensure compliance with the building code.

Our new building permit software went live midyear, allowing our customers to submit their projects online and view the progress of their plans and inspections. The new system required many hours of customization by our staff since it didn't come ready to use out of the box. Additional tweaks will continue from time to time, but its already proving to be a great new tool for us and our builders.

County forces built six small bridges, rehabilitated another, and replaced 26 culverts. Our crews also chip-sealed 125 miles of county and township roads over a period of

26 days, which was our largest self-performed operation at a cost of around \$1.5 million. Other seasonal tasks included the removal of a substantial number of trees along our roadsides, snow removal operations totaling \$501,000, and the ongoing management of our more

than 7,500 traffic signs on the 630 combined miles of county and township roads. Many of the signs replaced each year are made in our own sign shop. And this was our second year of renting an aggregate screening machine to process thousands of tons of recycled asphalt grindings into berm and base material for reuse on our projects, saving money on virgin stone.

On a legislative note, in past years I've noted in this space the limitations Ohio law places on the amount of work we can perform with our own forces. These statutory limits have not been increased since 2003 and no longer reflect the cost of road work today. Inflation has eroded the ability of local governments to build in 2022 - with their own forces - what they could in 2003. It is my belief that allowing flexibility for local governments to choose to use their own work force labor or contract labor for small projects, utilizes tax dollars wisely. Contractors will continue to build the medium, large, and extra-large projects. Last year the Ohio General Assembly came very close to finally agreeing to giving those limits a reasonable bump. I will continue to focus our efforts and philosophy on doing as much work as the law will allow me. I believe the taxpayers deserve those efficiencies and also believe that they benefit from having a skilled hometown workforce performing roadwork in their communities.

We executed five contracts for materials and construction, valued at \$2.88 million. Around \$825,000 of those costs were covered by grant funds which helped with two of the projects. The Wallace Road bridge over Fulton Creek was replaced, 7 miles of roadway was paved, and another 8.5 miles was micro-surfaced.



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The dollars for these construction and maintenance activities come from three primary sources-1/8% of the local sales tax, fuel user fees and license user fees, accounting for nearly 90% of our funding. We did see some sluggish revenue values in the first two quarters, but they rebounded nicely allowing us to accomplish our full work program. All of our grant writing is done in-house to help supplement our project costs. We assisted three of our townships with grant applications for a one-time program but unfortunately no awards were granted. For the second consecutive year we held our equipment and labor rates steady for work charged to our local villages and townships to help stretch their dollars.

The recent-term year over year growth that portions of the county continue to see require transportation planning on many levels. With more than a dozen active commercial and residential projects in various stages, and a number of others being proposed, we have to prioritize future projects based on expected traffic impacts and how to afford them. Coordination with developers, other agency partners, and the county's economic development team help us to find ways to finance these projects. Recent examples include the involvement in the needed intersection upgrade at Industrial Pkwy & USR42, widening of a portion of Hyland-Croy Road, a proposed extension of Blaney & Home Road, and an extension of Houchard Road heading north from Franklin County. All of these involve joint efforts with other agencies and developers to help put improvements in place. An exciting product of similar efforts will see the USR33/SR161/Post Road interchange upgrade begin this season. While the City of Dublin has led the project from the beginning, our office helped secure grant funds and provided \$1.5 million from the FedEx road contribution, along with another \$3.5

million from our Commissioners to help make the project happen.

Two of the five proposed solar farms in the northern portions of the county have received their Ohio Power Siting Board approvals. The permits include conditions requiring them to work with our office on road use agreements to deal with any road damage that takes place as a part of their construction.

As we head into the balance of 2022 and beyond, we expect many of the same challenges mentioned above will remain. Construction inflation, our operational fuel costs, our own overhead, etc. will affect our plans and approaches to improvements. One very important component of our funding mentioned earlier is our sales tax share that was enacted through a levy in 2008 along with Senior Services. It is up for renewal in November, and I'd like to ask for your consideration in supporting the levy. It currently covers 17% of our funding, and when matched with our grant dollars last year, the sales tax proceeds covered 80% of our remaining contract project costs.

I appreciate the opportunity to share this summary, and I invite you to take a little deeper dive into the information shared within this latest version. Our entire organization looks forward to being involved in another productive year in 2022.

Jeff

Jeff Stauch, Union County Engineer

This November, please consider voting to RENEW the 1/4% sales tax levy to support services for seniors and road and bridge improvements.

100% of the funds allocated to roads and bridges will be used directly for construction improvements.

Sales Tax Campaign



This levy generates around 17% of our annual funding and has expanded our ability to make needed transportation improvements. These projects include: widening roads that are too narrow, making safety improvements at intersections, completing substantial paving programs each year, and improving our ability to leverage local funds with state/federal grants for bridge replacements.

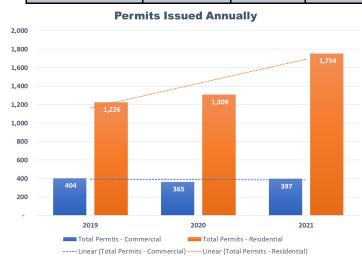


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Building Department

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NEW SINGLE FAMILY HOMES	ADDITIONS/ ALTERATIONS	ALL OTHER PERMITS	TOTAL RESIDENTIAL PERMITS	VALUATION	INSPECTIONS COMPLETED	CORRECTION NOTICES
771	276	707	1,754	\$315,205,198	18,715	3,892
NEW COMMERCIAL BUILDINGS	ADDITIONS/ ALTERATIONS	ALL OTHER PERMITS	TOTAL COMMERCIAL PERMITS	VALUATION	INSPECTIONS COMPLETED	CORRECTION NOTICES
78	85	234	397	\$91,921,054	3,458	482







Residential Growth

As Union County continues to grow and develop, our building department continues to get busier and busier. Our building inspectors completed 18,715 residential building inspections, a 32% increase from the year before. And residential construction valuations jumped to \$315,205,198 in 2021, compared to \$172,879,343 in 2020. Being a part of such a fast growing county presents some new and exciting challenges for our office and we are committed to continue to provide excellent customer service to anyone building in our county.



NEW BUILDING SOFTWARE



In 2021, we were excited to introduce a new online building software system to both our clients and our staff. OpenGov Citizen Services software has allowed builders in the county to submit all of their paperwork for permits online and view progress of plan review and inspections in real time. This has allowed our staff to work more efficiently, while at the same time making it easier for community members that use our services. This new system has allowed for better tracking of projects and finances, as well as simplifying the process of construction for both our building department staff and builders in the community. Our website has all of the information about how to create an account and get started on your building project today: *unioncountyohio.gov/engineer*.



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Operations Division

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WORK BY COUNTY FORCES

Jolly Road Small Bridge Replacement

TR109-0.245

\$19,592 Force Work Labor Cost 48" x 27' Beams \$84,000

Hillview Road Small Bridge Replacement CR128C-1.857

Force Work Labor Cost

\$10,222 12'x5' Box Culvert \$22.548



Hyland-Croy Road Small Bridge Replacement CR28-0.400

Force Work Labor Cost \$12,700 12'x6' Box Culvert \$32,280

Morse Road Small Bridge Replacement

TR 243-.0930

Force Work Labor Cost \$9,786 \$19,152 48' x 60" Concrete Pipe

Crottinger Road Small Bridge Replacement CR29A-0.170

Force Work Labor Cost \$10,187 16'x6' Box Culvert \$39,950



Wellwood Road Small Bridge Replacement CR346B-2.775

Force Work Labor Cost 120' 36" HP Pipe \$4,367 All other culvert replacements (26)

\$125,662

Snow and Ice Control

\$501,119

- \$140,315 labor cost
- \$140,091 equipment cost
- 3,155 tons of salt
- \$220,713 material cost



Grader Patching

\$197,562

- 1,366 tons of hot mix asphalt applied to County Roads
- 718 tons of hot mix asphalt applied to Township Roads

<u>Chip Seal</u> (labor, equipment, and material)

\$1,495,026

- 659,986 gallons of asphalt and 15,902 tons of stone
- 125.47 miles of county roads and township roads



Roadside Mowing (4 rounds)

\$168,179

- \$82,654 labor cost
- \$85,525 equipment cost

Tree and Brush Removal

\$117,616

\$83,972 labor cost

\$3,415

\$33,644 equipment cost

\$11,800 **Road Sign Material**



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Engineering Division

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WORK BY CONTRACT

Wallace Road (over Fulton Creek) Bridge Replacement

Contractor: R & I Construction

Construction Cost: \$737,370

OPWC Grant: \$400,000

Local Share: **\$337,370

Hot Mix Resurfacing Program

Contractor: The Shelly Company 7.1 miles total

2.95 miles Johnson Road, 2.9 miles Watkins Road, 0.58 mile Hinton Mill Road, 0.36 mile Ward Road, and 0.31 mile Reed Street

Construction Cost: \$1,296,412
OPWC Grant: \$424,164
Jerome Township \$48,692
City of Marysville Milford Center Union Township
Local Share: \$1,296,412
\$424,164
\$18,547
\$25,000
\$10,000
**\$770,010

Microsurfacing Program

Contractor: Strawser Construction 8.5 miles total

3.4 miles Middleburg-Plain City Road and 5.1 miles Industrial

Construction Cost: **\$574,909

Pavement Marking Program

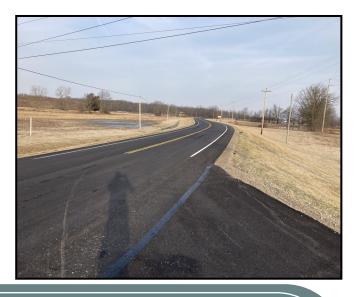
Contractor: Griffin Pavement Striping

96 miles of centerline; 42 miles of edgeline; 20 railroad

crossing symbols; 1 school symbol

Construction Cost: **\$86,007





NEW VEHICLES AND EQUIPMENT

(Payment 3 of 5)	\$161,682
Loader (Payment 3 of 3)	\$48,920
Salt Brine Maker (Payment 2 of 2)	\$5,975
Gledhill Snow Plow	\$10,550
Limb Cutter for Gradall	\$15,700
Excavator (1st Payment)	\$34,541



Milwaukee Core Drill	\$3,890
Plow Blade Systems	\$2,981
Road Saw	\$7,650
Generator	\$26,385
Skidsteer Attachment	\$7,836
Plasma Cutter	\$2,648

^{**} Portions of local shares were furnished by the Sales Tax Levy



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Engineering and Environmental Divisions

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NEW SUBDIVISIONS



26 New Subdivision Approvals

14 County Subdivisions 4 City of Marysville Subdivisions 4 Plain City Subdivisions 1 School Property Dedication 3 Street Dedications

MISCELLANEOUS STATS

•	Driveway permits issued	88
•	Number of addresses issued	640
•	Total property transfers	2,615
•	New deed parcels	182
•	Existing deeds checked Foreclosure reviews Sheriff deed reviews	2,433 17 3
•	Total property splits and resurveys New property surveys New subdivision approvals	266 240 26
•	Survey plats recorded	192
•	Utility permits issued	76
•	Overweight vehicle hauling permits issued	429
•	Work order requests completed	53
•	Miles of county roads maintained	469
•	Bridges inspected	332
•	Development Infrastructure Fund Contribution to USR33/SR161/Post Rd Interchange	\$1.5mil
•	Received \$183,972 in funding assistance from t	ownships.

\$70,000

\$30,000

\$25,000

Millcreek

Darby

Dover

Jackson

\$43,972 Washington \$15,000

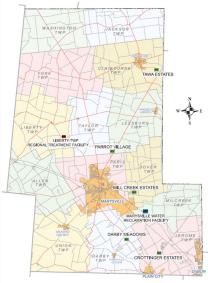
SR 161/Cosgray Road Intersection Improvement

This much needed intersection upgrade was completed and opened to traffic in October 2021. We partnered with the City of Dublin and the Franklin County Engineer's Office to design and fund the multi-lane roundabout, which was built by George Igel & Co. of Columbus for \$3.09 million. Costs for design, right-ofway and utility relocations raised the total price tag to \$5.91 million.



ENVIRONMENTAL DIVISION

Union County-Owned Wastewater Treatment Plants



- Union County maintains 6 wastewater treatment plants
- Services approximately 618 customers



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Employee News

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2021 NEW EMPLOYEES

Our team is growing! Over the past year, we have welcomed 10 new employees to our organization.

Engineering Team



Chris Clapsaddle Mapping Manager



Jeff Gardner Mapping Assistant



Steve Beros
Project Engineer



Matt Roeckner
Construction Inspector

Administrative Team



Ashleigh King Administrative Support

Building Department



Jason BrownBuilding Inspector 2



Roy Meeker Building Inspector 2

Operations Team



Nathan Oberdier Mechanic 1



Ed Evans Mechanic 2



Ty MartinMaintenance Worker 2

Bill Narducci—New County Administrator



Assistant County Engineer Bill Narducci has been selected by the Union County Commissioners to become the next County Administrator. Bill will succeed Tim Hansley, the current County Administrator, who is set to retire in mid-2022. While we are so proud of Bill for his achievements, we will certainly miss his work ethic and leadership around the office. Bill is well suited for the County Administrator position—he graduated with a Bachelor of Science in Civil Engineering from Ohio Northern University in 2001, became licensed as a Professional Engineer through the State of Ohio in 2007, and has 20 years of professional engineering experience. He joined the Union County Engineer's Office in 2009 as a Project Engineer. He was promoted to Engineering Manager in 2014 and then promoted again to his current position as Assistant County Engineer in 2016. We are certain that Bill will be successful in his new role and we all wish him well!

Union County Engineer Jeff Stauch, PE/PS 233 West Sixth Street Marysville, Ohio 43040

Administrative Offices

P: (937) 645-3018 unioncountyohio.gov/engineer

Operations Facility

P: (937) 645-3017

Budget Breakdown

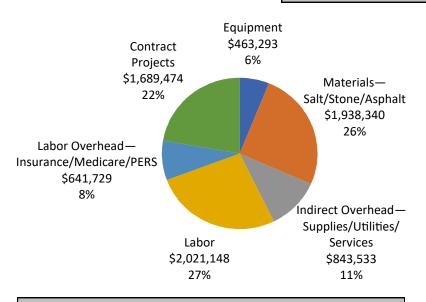
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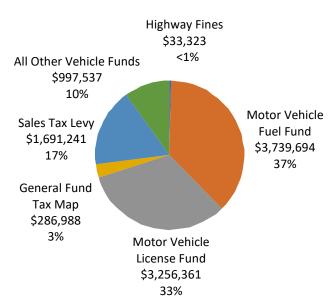
EXPENSES 2021 Motor Vehicle and Gasoline Tax (M&G), Road & Bridge, General Fund \$7,946,371*

REVENUE 2021 Motor Vehicle and Gasoline Tax (M&G), Sales Tax, Fines and General Fund \$10,005,145

2021 Federal and State Grants \$348,854

(not included in revenue chart)





All sales tax levy funds were used for contract projects in 2021

*This expense value includes some contract projects completed in 2020 but paid in 2021